

**MAYOR AND COUNCIL  
THE TOWN OF FOREST HEIGHTS**

**RESOLUTION 63 - 20 Fiscal Year 2020 Budget Amendment**

**INTRODUCED BY: Mayor Habeeb-Ullah Muhammad**

A resolution to amend sums and amounts for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020.

Section 1. The general purpose of the Resolution is to amend sums and amounts appropriated for the 2019 - 2020 Budget of the Town of Forest Heights, Maryland in the following areas of the General Fund.

Section 2. BE IT RESOLVED by the Mayor and Town Council of the Town of Forest Heights, Maryland that the sums and amounts appropriated are hereby amended for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020, to defray expenses and operations costs for the Town of Forest Heights as follows:

**NOW, BE IT RESOLVED**, that Revenue line item 6127 Cares Act Grant be added in the amount of \$20,645. and that Expenditure line item 8049 Cares Act Grant be added in the amount of \$20,645.

**REVENUES**

**GENERAL FUND REVENUES**

Town Real Estate Taxes - Noncommercial	\$936,668.00
Town Real Estate Taxes - Commercial	\$63,128.00
Town Real Estate Taxes – Rented Residential	\$99,894.00
Income Taxes	\$210,300.00
Other Taxes	\$84,000.00
Trash Fee	\$164,149.00

<b>INTERGOVERNMENT</b>	<b>\$800,985.00</b>	<b>821,630.00</b>
<b>LICENSES &amp; PERMITS</b>	<b>\$13,700.00</b>	
<b>TOWN SERVICES</b>	<b>\$8,596.00</b>	
<b>SPEED CAMERA</b>	<b>\$1,480,000.00</b>	
<b>OTHER REVENUES</b>	<b>\$180,886.00</b>	
<b>OTHER FINANCING</b>	<b>\$1,000,000.00</b>	
<b>FUND BALANCE</b>	<b>\$2,377,268.00</b>	
<b>TOTAL BUDGETED REVENUES</b>	<b>\$7,419,574.00</b>	<b>\$7,440,219.00</b>

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**EXPENDITURES**

<b>GENERAL GOVERNMENT</b>	\$70,160.00	
<b>ADMINISTRATION</b>	\$324,620.00	
<b>NON-DEPARTMENTAL</b>	\$240,654.00	
<b>PUBLIC SAFETY</b>	\$1,121,856.00	
<b>PUBLIC WORKS</b>	\$422,540.00	
<b>SPEED CAMERA</b>		
Direct Speed Camera Cost	\$780,935.00	
State Revenue	\$175,000.00	
Allowable Expenses	\$15,200.00	
<b>STREET IMPROVEMENTS</b>	\$802,154.00	
<b>TRASH SERVICES EXPENSE</b>	\$170,909.00	
<b>CAPITAL IMPROVEMENTS</b>	\$404,641.00	
<b>MUNICIPAL BUILDING EXPENSE</b>	\$412,980.00	
<b>STREET LIGHTING EXPENSE</b>	\$42,000.00	
<b>TOTAL SPECIAL PROGRAM EXPENSE</b>	\$46,325.00	
<b>GRANTS – RESTRICTED FUNDING</b>	<del>\$479,200.00</del>	\$499,845.00
<b>FUND BALANCE</b>	\$1,910,400.00	
 <b>TOTAL BUDGETED EXPENDITURES</b>	 <b>\$7,419,574.00</b>	 <b>\$7,440,219.00</b>

**AND BE IT FURTHER RESOLVED**, that this Resolution shall take effect immediately upon passage.

PASSED this 18 day of November 2020.

<u>ROLL CALL VOTE</u>	<u>YEA/NAY/ABSTAIN/ABSENT</u>
MUHAMMAD	<u>Yea</u>
BARNES	<u>Yea</u>
HINES	<u>Yea</u>
KENNEDY II	<u>Yea</u>
ATKINSON	<u>Yea</u>
NOBLE	<u>Nay</u>
WASHINGTON	<u>Yea</u>

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I HEREBY CERTIFY that the above Resolution 63 - 20 was passed by the required yeas and nays vote of the Mayor and Council of Forest Heights on the 18 day of November 2020.

ATTEST:

THE TOWN OF FOREST HEIGHTS

**SIGNATURE ON FILE**

Sherletta Hawkins, Town Clerk

**SIGNATURE ON FILE**

By: Habeeb-Ullah Muhammad, Mayor

**SIGNATURE ON FILE**

By: Calvin Washington, Council President